2013 Legislature TPS Report 60850v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Pleasant Valley Community Association Federal Tax ID: 262878182

Project Title: Project Type: New Construction and Land Acquisition

Pleasant Valley Community Association - Community Center

State Funding Requested: \$105,000 House District: Fairbanks Areawide (1-5)

One-Time Need

Brief Project Description:

Construction of designed Community Center for use of, but not limited to, Two Rivers and Pleasant Valley.

Funding Plan:

Total Project Cost: \$612,275
Funding Already Secured: (\$282,100)
FY2014 State Funding Request: (\$105,000)
Project Deficit: \$225,175

Funding Details:

FY2009 \$40,000 per AS 37.05.316

\$20,000 revenue share grants in FY2009 & FY2010

FY 11 \$202,100

230,775 Assessed value through donations of property and equipment of individuals totaling

Detailed Project Description and Justification:

These funds will be used to construct a Community Center and Cemetery for use by of the Pleasant Valley and Two Rivers communities. The total request is to finish phase 1 & 2 of the project. Also, this funnding will be used for the early planning and development of and medical first responder capability. These monies will allow the Pleasant Valley Community Association (PCVA) to complete the kitchen, restrooms, office and mechanical rooms. PCVA would also be able to install some needed acoustics in the main meeting room.

Pleasant Valley Community Association will serve as a center where residence of the surrounding areas can gather for a multitude of reasons, just to list a few:

Senior and Youth Center

Fitness Center

Weddings, receptions, anniversaries

Classes (educational, vocational, social, recreational)

Dog Mushers meetings, clinics and activities

Funerals, Memorial Services Dinners, Banquets, Programs

For use by Co-chair Staff On CO

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As these communities north of Fairbanks grow the need for developing a strong sense of community grows as well. There have been thousands of man hours donated over three years by individuals in the planning and preliminary construction of this Center and Cemetery. The projects received over \$60,000 in donations up to this point in the project.

Pro	iect	Time	line:
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

Upon receiving the total requested funding the project will take one year to complete and become operational.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Pleasant Valley Community Association

Grant Recipient Contact Information:

Name: Ed Anders Title: President

Address: 7785 Chena Hot Springs Road

Fairbanks, Alaska 99712

Phone Number: (907)488-6547

Email:

Has this project been through a public review process at the local level and is it a community priority? Yes X No

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For use by Co-chair Staff Only:

Pleasant Valley Community Association (PVCA)

Purpose: Promoting the healthy growth and the development of the community known as Two Rivers and Pleasant Valley. This includes the establishment of a community center and a cemetery.

PVCA received a 501C(3) Certification of Incorporation (nonprofit corporation) December 20, 2007, Alaska entity # 113065 known as Pleasant Valley Community Association.

PVCA applied for and received a project development and design grant; FY2009 Designated Legislative Grant per AS37.05.316 in the amount of \$40,000. PVCA also received two revenue share grants, 2009 and 2010 for \$20,200 each year. With this money, we have created a two acre cemetery and started a community center (in 2010, bought a 32'x84' building at auction, prepared a foundation and moved the building). Local gifts and much volunteer labor have help with these two endeavors.

Community Center Possible Uses

Senior & Youth Center Dog Mushers meetings, clinics & activities

Fitness Center Community Meetings (handicap accessible)

Voting Precinct Funeral, Memorial Services

Weddings, receptions, anniversaries Dinners, Banquets, Programs

Classes (educational, vocational, social & Meals on wheels

recreational) Clinics/Programs (animals, gardening)

PVCA office (1st 16'x32') Mobile library

Beneficial Reasons for Community Center

- No other meeting facility in the community (area residents can't afford the required school insurance)
- Handicap accessible one level, no steps, 36" entry doors
- Heated sidewalks on demand
- Green built
- Safe, super insulated, efficient building with an arctic entry and radiant floor heat
- Will be built debt free
- Rent will pay for utilities

Future volunteer labor for the Community Center Project will be provided by members and residents of the community who have expressed their desire to participate in the finishing of the community center. At present we have 38 families that have paid to join our Association.

Work on the Community Center's priority list will start in the spring of 2011.

PVCA met with the Steese Volunteer Fire Department chief regarding the possibility of EMT / fire department services being housed at our location. Since that time we have changed our building design but we are still interested in their services for our community and the State Park area.

	PVCA Assets & Debts				
			Material	Donated Labor Dollars	Donated Hours
	Assets (Cemetery)				ļ
*****		Donated land - [1]	38500	250	
2	Level Property	3000 yds of fill dirt	20000	12000	
3	Gravel Road Installed		5000	2000	i
4	Concrete Pad for Pavilion		2500	1500	1
5	Well &. Well House	60 ft well and pressure tank	4500	2500	
6	Sprinkler System	\$4k for sprinkler, \$2.8K for installed pipe	6800	1875	
7	Grass Seed & Fertilizer		1200	2400	120
8	Chain Link Fence		16000		ļ
9	Electric service	[2]	4000	500	
10	Cemetery Sign		3000	1500	75
	Total		101500	24525	423
enverses.	Assets (Community Center)				
1	Connex	two concrete approaches	7500	1000	<u> </u>
2	Landscaping	gravel, culvert, driveway	20000	1000	
3	Foundation & Pad	rebar, compaction, radiant heat pipe, rough-in utilities	41000	5500	1
4	32'x84 Bldg	bought & moved	75000	20000	30
5	Boiler/Manifold/Hot Water Tank		10000		
6	1000 Fuel Tank	plumb and pipes installed	2500	1250	20
	Total		156000	28750	180
	Total Asset Value - [3]		310775		
	Needed to Complete Project				
1	Pay off land for Community Center		38500		
2	Remodel Office	small meeting area, file cabinets, carpet, computer & phone	12000		
		system, safe(for cemetery records), desk, chair	İ		
3	Installation of two ADA compliant bathrooms	3 toilets ea & 2 lavs (includes fixtures)	25000		
4	Mechanical Room	manifold installation work	5000	THE RESERVE THE PROPERTY OF TH	
5	Security System		15000		
6	Installation of DEC-Compliant Kitchen	DEC commercial approve	30000		
7	Janitor Closet		2000		
*****	Installation of double-wall and insulation	for energy efficient & green bldg	20000	and the second s	
	45'x32' meeting room	sheetrock, texture, acid etch floor	25000		
******	Arctic Entryway		15000	,,	
and the later	Radiant floor heating system	Install	3000	Table	
	Windows	energy efficient, Green	20000		
	Lighting	energy efficient	10000		
	Furnishings	tables, stackable chairs, trash containers, etc	10000	***************************************	
	Exterior handicap accessible walkway	Heated slab, roof expansion	15000		****
	Landscaping	leveling, gravel and or asphalt	25000		
	Installation of underground utilities	septic, electric, water	30000	,	mankediment carrier
	Total		300500	**************************************	
	1. donated dollars = launes	And the second of the second o	<u> </u>		
	1 - donated dollars = lawyer				
	2 - pole, anchor, breaker panel & installation donated				

PVCA Community Center Construction Priority List

1	Pay off Land for Community Center		38500 7500
2	Finish outside exterior		
3	Install two ADA compliate bathrooms,	3 toilets ea & 2 lavs (includes fixtures)	25000
	Radiant floor heating system	Install	3000
	install janitor closet		2000
	install mechanical room	manifold installation work	5000
4	installation of double wall and insulation	for energy efficient & green bldg	20000
	45'x32' meeting room	sheetrock, texture, acid etch floor	25000
	Arctic Entryway		15000
	Remodel Office	small meeting area, file cabinets, carpet, computer & phone	12000
		system, safe(for cemetery records), desk, chair	
	Windows	energy efficient, Green	20000
	Lighting	energy efficient	10000
5	Furnishings	tables, stackable chairs, trash containers, etc	10000
6	Exterior handicap accessible walkway	Heated slab, roof expansion	15000
7	Landscaping	leveling, gravel and or asphalt	25000
8	Installation of underground utilities	septic, electric, water	30000
9	Security System		15000
10	Installation of DEC-Compliant Kitchen	DEC commercial approve	30000
	Total		308000

Estimated Projected Monthly Expenses

2	Electricity Fuel	300
3	Phone & Internet Provider	120
4	Insurance	300
5	Maintence	200
	Total	1220

PVCA Community Center Construction - Phase 1

Get Doors Open for Use

1	Pay off Land for Community Center		20500
_	•	• · · · · · · · · · · · · · · · · · · ·	38500
2	Installation of double wall and insulation	for energy efficient & green bldg	20000
3	Install mechanical room	set boiler & manifold installation work	5000
4	Radiant floor heating system	Install	3000
5	Windows	energy efficient, Green	20000
6	Installation of underground utilities	septic, electric, water	30000
7	Installation of two ADA compliant bathrooms	3 toilets ea & 2 lavs (includes fixtures)	25000
8	Lighting	energy efficient	10000
9	45'x32' meeting room	sheetrock, texture, acid etch floor	25000
10	Arctic Entryway		15000
	Total		191500

PVCA Community Center Construction - Phase 2

Finish Community Bldg.

1	Remodel Office	small meeting area, file cabinets, carpet, computer & phone system, safe(for cemetery records), desk, chair	12000
2	Exterior handicap accessible walkway	Heated slab, roof expansion	15000
3	Installation of DEC-Compliant Kitchen	DEC commercial approve	30000
4	Furnishings	tables, stackable chairs, trash containers, etc	10000
5	Janitor Closet		2000
6	Landscaping	leveling, gravel and or asphalt	25000
7	Security System		15000
	Total		109000

PVCA Community Center Construction - Phase 3

Includes future growth and expansion to encompass fire protection, ambulance service and community transportation.

Estimated Projected Monthly Expenses

	Total	1220
5	Maintenance	200
4	Insurance	300
3	Phone & Internet Provider	120
2	Fuel	300
1	Electricity	300

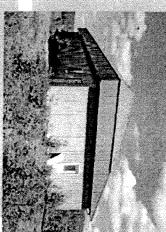
THESE ARE PHOTOS OF OUR

NEW COMMUNITY CENTER.

BY SEPTEMBER 2010,

WE'LL HAVE OUR NEW

BUILDING ON LOCATION

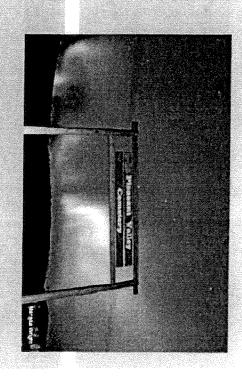


(WEST OF THE PLEASANT VALLEY CEMETERY ON ANDERS AVE).

TO MAKE THIS DREAM A REALITY, WE'RE GONNA NEED A LOT OF HELP FROM YOU-OUR NEIGHBORS. TO VOLUNTEER, CONTACT ANY ONE OF OUR BOARD MEMBERS. (SEE THE LIST BELOW)

OR, EMAIL US AT PLEASANTVALLEYCOMMUNITY@GMAIL.COM

PLEASANT VALLEY COMMUNITY ASSOCIATION

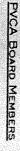


NEIGHBORS SERVING

NEIGHBORS

TO MAKE OUR

COMMUNITY GREAT!



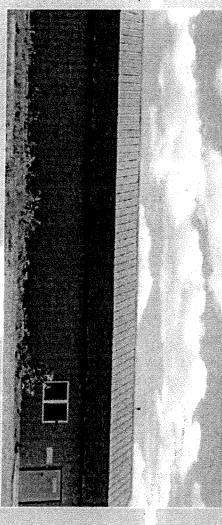
WAYNE SHEA-PRESIDENT

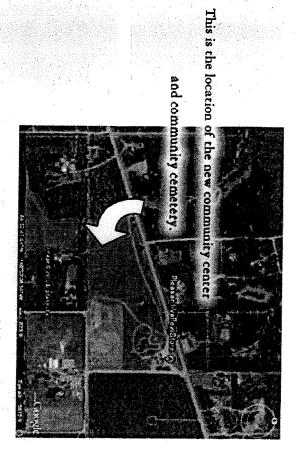
ED ANDERS-VICE PRESIDENT

ILA SHOEN-SECRETARY

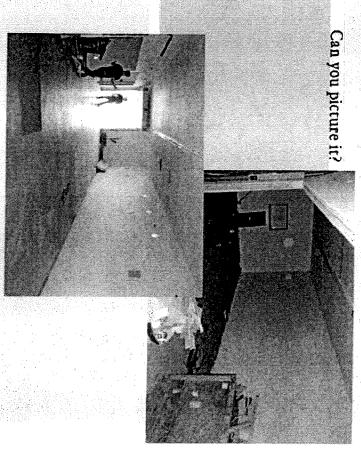
BOB SUGDEN-TREASURER

CURTIS SIMS-TRUSTEE





Here's where the commercial kitchen will be located.



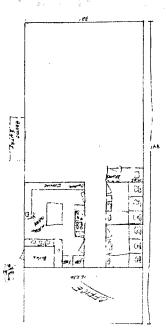
This is just one half of the new building's interior!!!

FROM A DREAM...TO REALITY

of the building center. We will need carpenters, electricians, plumbers, masons. If you great deal of work needed to turn this empty building into a community can paint, scrub, clean-we need you, too! We hope to have the interior September 2010, the building will be moved to it's new home. There's a community center? But, we pressed on, we asked for help from our originally thought. We discussed the need for a community gathering continued, we realized this dream was much bigger than any of us becoming a reality. Last summer, the cemetery was opened. And by neighbors, the legislature, and local businesses. And, now, the dream is ever be able to come up with the resources to procure land and build a place—a community center. Crazy?!? You bet is was crazy! This is the hoped to bring to reality a community cemetery. As the dreaming come so far! In December 2007, the Pleasant Valley Community interior of Alaska. We are just a small community. Where would we began dreaming and planning and talking with our neighbors. We Who would have thought just 3 short years ago that we would have Association was incorporated as a non-profit (501.C.3) entity. We

during the winter of 2010-2011.

completed



REASAUT VALLY COMMUNITY CENTER

These are the tentarive plans for our new community center.